



CONNECTING AND TRANSFORMING CALIFORNIA

Jeff Morales, CEO

Agenda Item 2: Year End Progress Report

December 8, 2015

Sacramento, CA



PROGRESS: Multiple Fronts

- Executed Contracts
- Advanced Construction
- Secured Right of Way
- Entered into Agreements/Partnerships
- Engaged the Private Sector

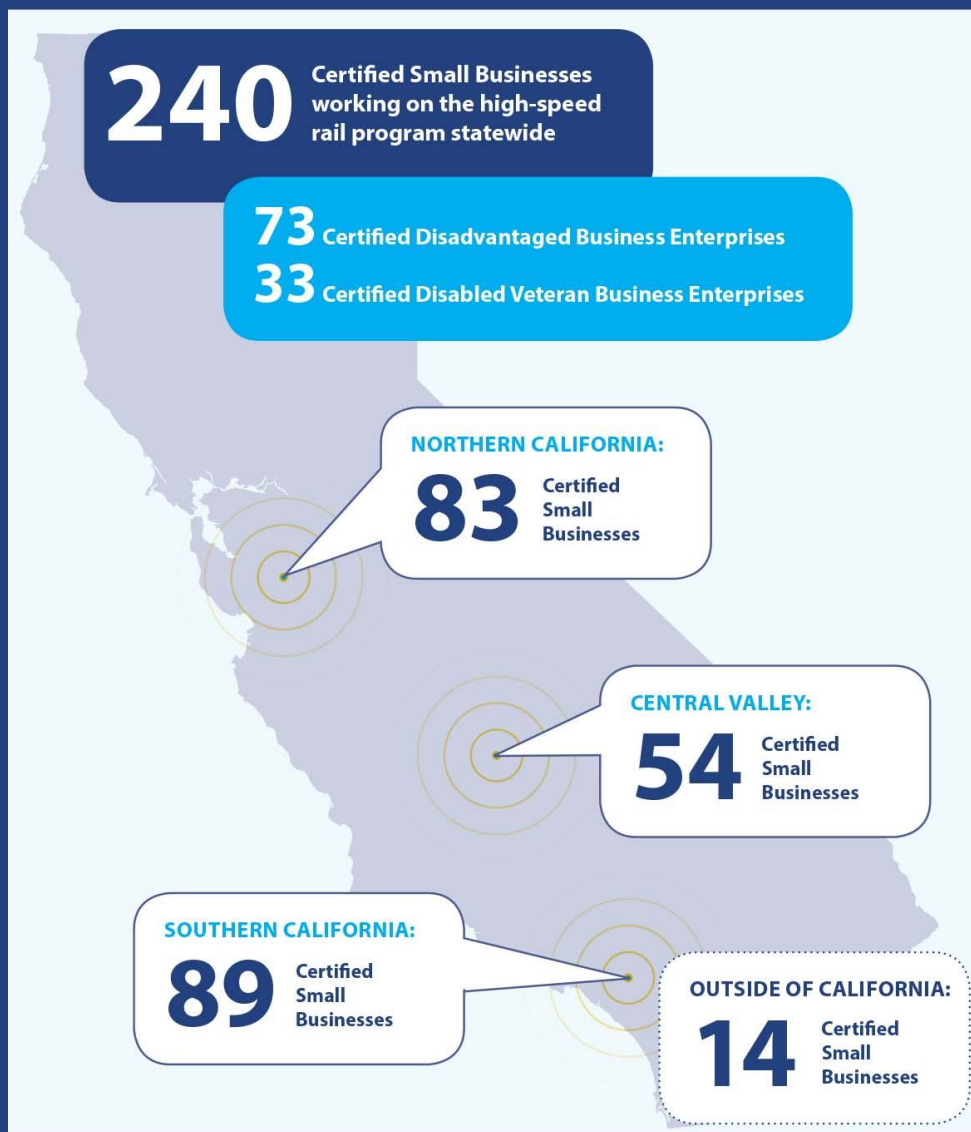
PROGRESS: Multiple Fronts

Year in Review Video

PROGRESS: Small Business & Workforce

SMALL BUSINESS PARTICIPATION*

AS OF JUNE 2015



- **232** Construction Craft Laborers Dispatched
- **174** Pre-Apprenticeship Graduates



*Based on 35 contracts

PROGRESS: Organizational

- **New Board Members**
 - » Lou Correa
 - » Danny Curtin
- **Key Positions Filled**
- **Growth in Staff**
 - » 197.5 State Staff
- **Integration with Rail Delivery Partner (RDP)**

WHAT'S AHEAD FOR 2016

- **Business Plan**
- **Delivery**
 - » Construction
 - » Right of Way
 - » Third Party Agreements
 - » Environmental Clearances
- **Stakeholder Engagement**
 - » Build Support
 - » Leverage Partners
- **Funding**